



**June 2005**

## **Final 2005-07 Capital Budget Higher Education Summary**

### **Overview**

The 2005-07 capital budget (Senate Bill 6094) adopted by the Legislature and signed by the governor provides \$3.2 billion to state agencies and institutions for new capital appropriations. Of this total budget, \$1.6 billion will come from the sale of state general obligation bonds – including \$1.3 billion in regular bonds and \$234 million in Gardner-Evans bonds (the latter are issued solely for higher education capital projects).

Of the total state capital budget, the public colleges and universities will receive \$922 million. Of this amount, \$444 million will come from regular general obligation bonds, and, as noted above, \$234 million will be generated from Gardner-Evans bonds. When these two types of bonds are combined, higher education's share of new state bonds is 43 percent, while its share of regular general obligation bonds is about 34 percent.

Table I shows the distribution of the 2005-07 higher education capital appropriations by sector and fund. This table also compares the adopted budget to the Higher Education Coordinating Board (HECB) recommendations, the governor's proposal, and the respective budget plans advanced by the Senate and House.

As shown in Table I, both the four-year institutions and the community and technical colleges will each receive about \$461 million in new capital appropriations. It should be noted that of these amounts, a total of \$68 million is appropriated as an offset to operating budget reductions for building maintenance. These funds come from lottery proceeds deposited in the Education Construction Fund, which are used by both K-12 and higher education.

### **Project Highlights**

The 2005-07 capital budget for the four-year institutions emphasizes facility preservation and modernization. Each institution will receive funds to undertake a variety of projects that will upgrade campus facilities and infrastructure, as well as improve the quality of instructional spaces.

Major projects for the four-year institutions include:

- The completion of the Evans Library renovation at The Evergreen State College (\$22.3 million)
- Construction of a new Academic Instructional Center at Western Washington University (\$51.4 million)
- Construction of the Washington State University Tri-Cities Bioproducts Facility (\$25 million)
- Construction of the Washington State University Spokane Riverpoint Nursing Center (\$32 million)

The capital budget for the community and technical colleges represents a significant step in alleviating existing space deficiencies throughout the two-year system. The budget provides funds to replace deteriorated buildings, add instructional space, and preserve existing buildings and systems.

These areas of budgetary emphasis are consistent with the board's capital priorities for the 2005-07 biennium. Specifically, the board placed a high priority on addressing overcrowding in CTC instructional space and improving instructional quality by replacing dysfunctional facilities. With respect to increasing capacity, staff of the State Board for Community and Technical Colleges have estimated that the new budget will provide additional capacity for about 10,000 full-time equivalent students.

Major CTC projects funded for construction in the budget include:

- Replacement of a classroom building at Yakima Valley College (\$29 million)
- A new Science and Technology Facility at Peninsula Community College (\$22 million)
- A new Business and Social Sciences facility at Spokane Falls Community College (\$19 million)
- Construction of the Allied Health and Classroom building at Wenatchee Valley College (\$23 million)

In addition to these major construction phase projects, the budget also funds numerous design phase projects, as well as new projects entering the predesign phase.

Appendix A provides the prioritized lists of each project for the two-year and four-year institutions.

## Other Key Provisions of the Budget

### 1. Snohomish, Island, and Skagit Counties Needs Assessment (Section 615)

Section 615 of the capital budget provides \$500,000 to the HECB to conduct a higher education needs assessment and siting study in the Snohomish, Island, and Skagit Counties region. The appropriation contains various provisions for the coordination of study activities that are appropriate and consistent with past studies conducted by the HECB. The board is to provide an interim report to the Legislature and the governor by January 15, 2006, and a final report by December 1, 2006.

The recommendations are to include the type of institution(s) to be established, a business and operations plan if a new institution is recommended, potential sites and acquisition costs, and identification of costs and a process for completing a master plan for higher education expansion.

The process envisioned in the capital budget would ensure the involvement of a wide range of state and local organizations and community leaders. Specifically, Section 615(3) directs the board to consult with representatives of postsecondary institutions and agencies. Section 615(5) directs the board to establish a study advisory committee consisting of members of the Legislature, local elected officials, business and community leaders, and other state agencies.

### 2. Prioritization of Public Four-Year University Capital Budget Requests (Section 908)

Section 908 of the capital budget bill will modify the methodology through which the public four-year universities and the HECB establish a single prioritized list of the four-year capital project requests each biennium. Among other things, this section directs the HECB to participate in the process of scoring projects.

This section of the legislative capital budget will help to improve a very promising process, and staff continues to support both its intent and the specific provisions. Specifically, Section 908 will help improve the current process (which is articulated in RCW 28B.76.220) by:

- Ensuring that the HECB's capital budget guidelines and the prioritization process place a greater emphasis on the early review of proposed projects – at the pre-design phase rather than at the design or construction phase;
- Providing clear and specific direction that both the HECB *and* the institutions are to participate in the scoring of proposed four-year university capital projects;
- Articulating statewide priorities for capital budget investments; and

- Requiring the HECB to describe the scoring process early in the budget development process so that institutions know well in advance the evaluation criteria and state priorities.

**3. University of Washington Bothell/Cascadia Community College (UWB/CCC)  
South Access Road**

The Legislature included \$18 million in the 2005-07 transportation budget (ESSB 6091) for the South Access Road at UWB/CCC. In addition, the appropriation language specifies the assumption that an additional \$8 million will be provided in the 2007-09 transportation budget. This funding was needed in order to comply with a City of Bothell permitting condition that restricts enrollment at the campus to 3,000 FTE students until the access road is constructed.

**Table I**  
**Summary of 2005-2007 Capital Budget**

	<b>2003-2005 Capital Budget</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted &amp; Signed</b>
<b>Four-Year Institutions</b>						
General State Bonds	\$147,241,660	\$341,420,297	\$189,271,646	\$212,390,000	\$213,836,482	\$201,666,000
Gardner-Evans Bonds	\$185,147,494	\$116,325,046	\$133,202,000	\$73,688,000	\$86,788,000	\$86,788,000
Education Construction Fund	\$34,994,000	\$26,500,000	\$44,953,000	\$45,453,000	\$44,953,000	\$45,453,000
Local Capital Accounts	\$81,016,500	\$90,650,000	\$103,645,836	\$127,598,000	\$127,898,000	\$126,898,000
Transportation Budget	\$0	\$11,800,506	\$0	\$0	\$0	\$0
Other						\$100,000
<b>Total</b>	<b>\$448,399,654</b>	<b>\$586,695,849</b>	<b>\$471,072,482</b>	<b>\$459,129,000</b>	<b>\$473,475,482</b>	<b>\$460,905,000</b>
<b>Community &amp; Technical Colleges</b>						
General State Bonds	\$265,114,455	\$246,579,197	\$235,651,780	\$249,741,780	\$248,934,780	\$242,176,780
Gardner-Evans Bonds	\$99,552,323	\$116,325,046	\$146,975,957	\$146,975,957	\$146,975,957	\$146,975,957
Education Construction Fund	\$17,754,000	\$26,500,000	\$22,802,000	\$22,802,000	\$22,802,000	\$22,802,000
Local Capital Accounts	\$43,539,026	\$49,004,000	\$49,004,000	\$49,004,000	\$49,004,000	\$49,004,000
Transportation Budget	\$0	\$11,800,506	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$425,959,804</b>	<b>\$450,208,749</b>	<b>\$454,433,737</b>	<b>\$468,523,737</b>	<b>\$467,716,737</b>	<b>\$460,958,737</b>
<b>Higher Education Coordinating Board</b>						
Gardner-Evans Bonds		NA	NA	NA	\$100,000	\$0
Education Construction Account						\$500,000
<b>Total Higher Education</b>						
General State Bonds	\$412,356,115	\$587,999,494	\$424,923,426	\$462,131,780	\$462,771,262	\$443,842,780
Gardner-Evans Bonds	\$284,699,817	\$232,650,092	\$280,177,957	\$220,663,957	\$233,863,957	\$233,763,957
Education Construction Fund	\$52,748,000	\$53,000,000	\$67,755,000	\$68,255,000	\$67,755,000	\$68,255,000
Local Capital Accounts	\$124,555,526	\$139,654,000	\$152,649,836	\$176,602,000	\$176,902,000	\$175,902,000
Transportation Budget	\$0	\$23,601,012	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$100,000
<b>Total</b>	<b>\$874,359,458</b>	<b>\$1,036,904,598</b>	<b>\$925,506,219</b>	<b>\$927,652,737</b>	<b>\$941,292,219</b>	<b>\$921,863,737</b>

**Appendix A****2005 - 2007 Higher Education Capital Budget  
Four-Year Institutions**

<b>Priority</b>	<b>Institution</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
1	CWU	Minor Works - Preservation "A" (State)	\$9,000,000	\$8,510,909	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
1	EWU	Minor Works - Preservation "A" (State)	\$18,700,000	\$17,683,777	\$17,700,000	\$17,700,000	\$17,700,000	\$17,700,000
1	TESC	Minor Works - Preservation "A" (State)	\$2,700,000	\$2,553,273	\$2,350,000	\$0	\$0	\$0
1	UW	Minor Works - Preservation "A" (State)	\$42,000,000	\$39,717,573	\$20,699,164	\$3,000,000	\$0	\$0
1	WSU	Minor Works - Preservation "A" (State)	\$36,000,000	\$34,043,634	\$34,000,000	\$34,000,000	\$32,000,000	\$32,000,000
1	WWU	Minor Works - Preservation "A" (State)	\$10,000,000	\$9,456,565	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000
2	CWU	Minor Works - Program "A" (State)	\$0	\$0	\$0	\$0	\$0	\$0
2	EWU	Minor Works - Program "A" (State)	\$7,000,000	\$6,619,596	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000
2	TESC	Minor Works - Program "A" (State)	\$3,600,000	\$3,404,363	\$3,600,000	\$3,100,000	\$0	\$3,100,000
2	UW	Minor Works - Program "A" (State)	\$5,000,000	\$4,728,283	\$4,700,000	\$0	\$900,000	\$900,000
2	WSU	Minor Works - Program "A" (State)	\$10,000,000	\$9,456,565	\$9,500,000	\$0	\$1,000,000	\$0
2	WWU	Minor Works - Program "A" (State)	\$2,000,000	\$1,891,313	\$1,900,000	\$0	\$0	\$0
3	TESC	Evans Building Phase II	\$22,300,000	\$22,300,000	\$22,250,000	\$22,250,000	\$22,250,000	\$22,250,000
4	WWU	Academic Instructional Center	\$51,500,000	\$51,500,000	\$51,438,000	\$51,438,000	\$51,438,000	\$51,438,000
5	WSU	Biotechnology Life Sciences Building	\$57,100,000	\$57,100,000	\$45,000,000	\$0	\$0	\$0
6	EWU	Restoration Phase I	\$7,000,000	\$7,000,000	\$6,986,482	\$0	\$6,986,482	\$3,416,000
7	CWU	Dean Hall	\$17,600,000	\$17,600,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
8	UW	Restoration Phase II	\$63,000,000	\$63,000,000	\$46,750,000	\$60,540,000	\$61,450,000	\$61,450,000
9	UW	UW Bothell Campus Capacity Expansion	\$14,000,000	\$14,000,000	\$0	\$0	\$10,000,000	\$0
10	UW	UW Tacoma Site and Assembly Hall	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$12,000,000	\$7,500,000
11	WSU	Wastewater Reclamation	\$12,700,000	\$12,700,000	\$2,700,000	\$0	\$0	\$0
12	WSU	Tri-Cities Bioproducts	\$13,100,000	\$13,100,000	\$24,750,000	\$24,750,000	\$24,750,000	\$24,750,000
13	CWU	Hogue Design	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
14	UW	Computing & Communications Upgrades	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
15	WWU	Miller Hall Renovation	\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0

**2005 - 2007 Higher Education Capital Budget  
Four-Year Institutions**

<b>Priority</b>	<b>Institution</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
16	WSU	Biomedical Sciences	\$7,400,000	\$7,400,000	\$0	\$0	\$0	\$0
17	EWU	Patterson Hall	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
18	WWU	Carver Complex Renovation	\$380,000	\$380,000	\$0	\$0	\$0	\$0
19	CWU	Flight Technology	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
20	WSU	Spokane Riverpoint Nursing Center	\$31,600,000	\$31,600,000	\$0	\$31,600,000	\$0	\$31,600,000
21	WSU	Major Utility Upgrades	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0
22	EWU	Campus Security System	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
23	WWU	College Hall Renovation	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
24	WWU	Wilson Library Renovation	\$300,000	\$300,000	\$0	\$0	\$0	\$0
25	WWU	Art Annex Renovation	\$4,700,000	\$4,700,000	\$0	\$0	\$0	\$0
26	All	Local Minor Preservation "A"	\$25,150,000	\$25,150,000	\$44,608,000	\$53,958,000	\$55,658,000	\$55,658,000
27	All	Local Minor Program "A"	\$46,500,000	\$46,500,000	\$67,387,836	\$61,990,000	\$60,590,000	\$59,590,000
28	All	Local Minor Preservation "B"	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0
29	All	Local Minor Program "B"	\$0	\$0	\$0	\$0	\$0	\$0
30	UW	Minor Works - Preservation "B" (State)	\$17,000,000	\$0	\$0	\$0	\$0	\$0
31	WSU	Minor Works - Preservation "B" (State)	\$17,000,000	\$0	\$0	\$0	\$0	\$0
32	CWU	Minor Works - Preservation "B" (State)	\$2,700,000	\$0	\$0	\$0	\$0	\$0
33	EWU	Minor Works - Preservation "B" (State)	\$0	\$0	\$0	\$0	\$0	\$0
34	WWU	Minor Works - Preservation "B" (State)	\$5,000,000	\$0	\$0	\$0	\$0	\$0
35	TESC	Minor Works - Preservation "B" (State)	\$2,650,000	\$0	\$0	\$0	\$0	\$0
36	UW	Minor Works - Program "B" (State)	\$0	\$0	\$0	\$0	\$0	\$0
37	WSU	Minor Works - Program "B" (State)	\$0	\$0	\$0	\$0	\$0	\$0
38	CWU	Minor Works - Program "B" (State)	\$2,750,000	\$0	\$0	\$0	\$0	\$0
39	EWU	Minor Works - Program "B" (State)	\$0	\$0	\$0	\$0	\$0	\$0
40	WWU	Minor Works - Program "B" (State)	\$3,000,000	\$0	\$0	\$0	\$0	\$0
41	TESC	Minor Works - Program "B" (State)	\$1,100,000	\$0	\$0	\$0	\$0	\$0
42	EWU	Washington Street Boulevard	\$7,000,000	\$0	\$0	\$0	\$0	\$0
43	UW	Classroom Improvements	\$4,000,000	\$0	\$0	\$0	\$0	\$0
44	WSU	Vancouver Student Services Center	\$10,600,000	\$0	\$0	\$10,600,000	\$10,600,000	\$10,600,000
45	WSU	Campus Support Facilities	\$9,200,000	\$0	\$0	\$0	\$0	\$0

**2005 - 2007 Higher Education Capital Budget  
Four-Year Institutions**

<b>Priority</b>	<b>Institution</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
46	CWU	Psychology Renovation	\$4,600,000	\$0	\$0	\$0	\$0	\$0
47	WWU	Campus Roadway Development	\$3,240,000	\$0	\$0	\$0	\$0	\$0
48	EWU	Campus Network	\$2,000,000	\$0	\$0	\$0	\$0	\$0
49	WSU	Hospital Renovation	\$9,700,000	\$0	\$0	\$0	\$0	\$0
50	CWU	Michaelson Renovation	\$4,900,000	\$0	\$0	\$0	\$0	\$0
51	EWU	Campus Communication Center	\$2,000,000	\$0	\$0	\$0	\$0	\$0
52	CWU	Campus Chiller Replacement	\$2,000,000	\$0	\$0	\$0	\$0	\$0
53	CWU	Preservation Backlog	\$4,250,000	\$0	\$0	\$0	\$0	\$0
54	UW	New Academic Building	\$8,000,000	\$0	\$0	\$0	\$0	\$0
55	CWU	Renovate Old Hospital	\$3,300,000	\$0	\$0	\$0	\$0	\$0
99	CWU	Maintenance and Repair	NA	NA	\$2,422,000	\$2,422,000	\$2,422,000	\$2,422,000
99	EWU	Maintenance and Repair	NA	NA	\$2,217,000	\$2,217,000	\$2,217,000	\$2,217,000
99	TESC	Maintenance and Repair	NA	NA	\$760,000	\$760,000	\$760,000	\$760,000
99	UW	Maintenance and Repair	NA	NA	\$25,825,000	\$25,825,000	\$25,825,000	\$25,825,000
99	WSU	Maintenance and Repair	NA	NA	\$10,115,000	\$10,115,000	\$10,115,000	\$10,115,000
99	WWU	Maintenance and Repair	NA	NA	\$3,614,000	\$3,614,000	\$3,614,000	\$3,614,000
100	TESC	NSIS	NA	NA	NA	\$500,000	\$0	\$0
101	WSU V	Utility Upgrades	NA	NA	NA	\$5,000,000	\$0	\$0
102	WSU V	Applied Tech. and Classroom Facility	NA	NA	NA	\$3,300,000	\$0	\$150,000
103	WSU V	Undergraduate Classroom Facility	NA	NA	NA	\$3,650,000	\$0	\$3,650,000
104	WSU	Center for Precision Agriculture					\$2,800,000	\$2,800,000
105	EWU	Riverpoint Nursing Facility					\$31,600,000	\$0
106	TESC/WSIPP	Inmate Population Study						\$50,000
107	TESC/WSIPP	Schools for Deaf and Blind Study						\$50,000
108	HECB	Snohomish/Skagit Higher Education Study					\$100,000	\$500,000
<b>Total</b>			<b>\$720,620,000</b>	<b>\$586,695,849</b>	<b>\$471,072,482</b>	<b>\$459,129,000</b>	<b>\$473,475,482</b>	<b>\$460,905,000</b>



**2005 - 2007 Higher Education Capital Budget  
Community and Technical Colleges**

<b>Priority</b>	<b>College</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
1	Statewide	Emergency Repairs and Improvements	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
2	Grays Harbor	Ilwaco Education Center	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
3	Walla Walla	Clarkston Center	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
4	South Seattle	Landscape/Horticulture Building	\$557,000	\$557,000	\$557,000	\$557,000	\$557,000	\$557,000
5	Green River	Skills Support Center	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
6	Highline	Marine Science Pier Building Repair	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
7	Yakima	Center for Workforce Education - Grandview	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
8	Everett	Paine Field Technical Center	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
9	Columbia Basin	Diversity Initiative - Technology Complex	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
10	Seattle Central	Greenhouse/Educational Gardens	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
11	Olympic College	Bremer Student Center	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
12	Peninsula	Cultural Arts Center	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
13	Statewide	Roof Repairs	\$8,840,000	\$8,840,000	\$8,840,000	\$8,840,000	\$8,840,000	\$8,840,000
14	Statewide	Facility Repairs	\$22,327,000	\$22,327,000	\$22,327,000	\$22,327,000	\$22,327,000	\$22,327,000
15	Statewide	Site Repairs	\$3,837,000	\$3,837,000	\$3,837,000	\$3,837,000	\$3,837,000	\$3,837,000
16	Yakima	Classroom Building Replacement (C)	\$28,645,152	\$28,645,152	\$28,645,152	\$28,645,152	\$28,645,152	\$28,645,152
17	Peninsula	Science and Technology (C)	\$22,423,200	\$22,423,200	\$22,423,200	\$22,423,200	\$22,423,200	\$22,423,200
18	Skagit Valley	Science Replacement (D)	\$2,693,000	\$2,693,000	\$2,693,000	\$2,693,000	\$2,693,000	\$2,693,000
19	Lower Columbia	Performing Arts Replacement (C)	\$20,333,976	\$20,333,976	\$20,333,976	\$20,333,976	\$20,333,976	\$20,333,976
20	Renton	Replace Portables (D)	\$2,426,235	\$2,426,235	\$2,976,235	\$2,976,235	\$2,976,235	\$2,976,235
21	Centralia	Science Replacement (D)	\$3,247,000	\$3,247,000	\$3,247,000	\$3,247,000	\$3,247,000	\$3,247,000
22	Spokane Falls	Business and Social Science (C)	\$18,512,385	\$18,512,385	\$18,512,385	\$18,512,385	\$18,512,385	\$18,512,385
23	South Seattle	Duwamish Training Center (C)	\$9,272,283	\$9,272,283	\$9,272,283	\$9,272,283	\$9,272,283	\$9,272,283
24	Wenatchee	Allied Health and Classrooms (C)	\$23,042,145	\$23,042,145	\$23,042,145	\$23,042,145	\$23,042,145	\$23,042,145
25	Olympic College	Replace Humanities Building (D)	\$3,499,000	\$3,499,000	\$3,499,000	\$3,499,000	\$3,499,000	\$3,499,000
26	Green River	Humanities and Classroom Building (P)	\$137,000	\$137,000	\$137,000	\$137,000	\$137,000	\$137,000
27	Columbia Basin	Business Classrooms	\$4,037,000	\$4,037,000	\$4,037,000	\$4,037,000	\$0	\$0
28	Clark	Gaiser Hall Renovation	\$8,374,000	\$8,374,000	\$8,374,000	\$8,374,000	\$8,374,000	\$8,374,000
29	Grays Harbor	Vocational Labs	\$5,371,199	\$5,371,199	\$5,371,199	\$5,371,199	\$5,371,199	\$5,371,199

**2005 - 2007 Higher Education Capital Budget  
Community and Technical Colleges**

<b>Priority</b>	<b>College</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
30	Seattle Central	Technology Labs/Classrooms	\$8,096,000	\$8,096,000	\$8,096,000	\$8,096,000	\$8,096,000	\$8,096,000
31	Peninsula	Library	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
32	South Seattle	Vocational Labs	\$1,972,300	\$1,972,300	\$1,972,300	\$1,972,300	\$1,972,300	\$1,972,300
33	Statewide	Minor Improvements - Program Related	\$20,002,598	\$20,002,598	\$20,002,598	\$20,002,598	\$20,002,598	\$20,002,598
34	Bates South	LRC/Vocational	\$15,169,058	\$15,169,058	\$15,169,058	\$15,169,058	\$15,169,058	\$15,169,058
35	Edmonds	Instructional Labs	\$14,490,832	\$14,490,832	\$14,490,832	\$14,490,832	\$14,490,832	\$14,490,832
36	Green River	Replace Science Building	\$27,407,344	\$27,407,344	\$27,407,344	\$27,407,344	\$27,407,344	\$27,407,344
37	Tacoma	Replace Science Building	\$29,517,238	\$29,517,238	\$29,517,238	\$29,517,238	\$29,517,238	\$29,517,238
38	Walla Walla	Laboratory Addition	\$6,569,000	\$6,569,000	\$6,569,000	\$6,569,000	\$6,569,000	\$6,569,000
39	Everett	Replace Glacier/Pilchuck	\$17,633,300	\$17,633,300	\$17,633,300	\$17,633,300	\$17,633,300	\$17,633,300
40	Clark	East County Satellite	\$2,392,000	\$2,392,000	\$2,392,000	\$2,392,000	\$2,392,000	\$2,392,000
41	Bellevue	Science Technology Building	\$7,647,600	\$7,647,600	\$7,647,600	\$7,647,600	\$7,647,600	\$7,647,600
42	Pierce Puyallup	Communication & Allied Health	\$1,946,716	\$1,946,716	\$1,946,716	\$1,946,716	\$1,946,716	\$1,946,716
43	Everett	Undergraduate Education Ctr	\$7,363,700	\$7,363,700	\$7,363,700	\$7,363,700	\$7,363,700	\$7,363,700
44	Cascadia	Center for the Arts, Tech, Comm	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000
45	SPSCC	Science Complex Expansion	\$3,160,500	\$3,160,500	\$3,160,500	\$3,160,500	\$3,160,500	\$3,160,500
46	Pierce Ft. Steilacoom	Science & Technology Building	\$1,986,447	\$1,986,447	\$1,986,447	\$1,986,447	\$1,986,447	\$1,986,447
47	Spokane Falls	General Classrooms/Early Learning	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000
48	Lake Washington	Allied Health	\$87,000	\$87,000	\$197,000	\$87,000	\$197,000	\$197,000
49	SPSCC	Learning Resource Center	\$197,000	\$197,000	\$197,000	\$197,000	\$197,000	\$197,000
50	Clover Park	Allied Health	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
51	Edmonds	Briar Hall Renovation	\$5,133,020	\$5,133,020	\$5,133,020	\$5,133,020	\$5,133,020	\$5,133,020
52	Lake Washington	Gross Anatomy/Health Science Labs	\$1,758,237	\$1,758,237	\$1,758,237	\$1,758,237	\$1,758,237	\$1,758,237
53	Big Bend	Performing Arts/Fine Arts Addition	\$3,698,000	\$3,698,000	\$3,698,000	\$3,698,000	\$3,698,000	\$3,698,000
54	Clover Park	Building 8 Personal Care Services	\$6,499,000	\$6,499,000	\$6,499,000	\$6,499,000	\$6,499,000	\$6,499,000
55	Wenatchee	Brown Library Renovation	\$2,404,300	\$2,404,300	\$2,404,300	\$2,404,300	\$2,404,300	\$2,404,300
56	Shoreline	Annex Remodel (2900) Cosmetology	\$2,739,000	\$2,739,000	\$2,739,000	\$2,739,000	\$2,739,000	\$2,739,000
57	Yakima	Library Renovation	\$4,168,350	\$4,168,350	\$4,168,350	\$4,168,350	\$4,168,350	\$4,168,350
58	Green River	Physical Education Renovation	\$477,000	\$477,000	\$477,000	\$477,000	\$477,000	\$477,000

**2005 - 2007 Higher Education Capital Budget  
Community and Technical Colleges**

<b>Priority</b>	<b>College</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
59	Pierce Ft Steilacoom	Cascade Core	\$1,350,622	\$1,350,622	\$1,350,622	\$3,350,622	\$3,350,622	\$3,350,622
60	Highline	West Primary Power Feed Branch	\$1,717,000	\$1,717,000	\$1,717,000	\$1,717,000	\$1,717,000	\$0
61	Skagit Valley	Campus Fire Loop	\$1,634,000	\$1,634,000	\$1,634,000	\$1,634,000	\$1,634,000	\$0
62	Green River	Replace Campus Water System	\$1,951,000	\$1,951,000	\$1,951,000	\$1,951,000	\$1,951,000	\$0
63	Seattle Central	Bulkhead, Pier and Harbor Dredging	\$1,856,000	\$1,856,000	\$1,856,000	\$1,856,000	\$1,856,000	\$0
64	Statewide	Essential Roof Repairs	\$4,613,000	\$4,613,000	\$0	\$0	\$0	\$0
65	Statewide	Essential Facility Repairs	\$24,264,000	\$7,173,506	\$0	\$0	\$0	\$0
66	Statewide	Essential Site Repairs	\$2,060,000	\$0	\$0	\$0	\$0	\$0
67	Cascadia	South Access Road	\$11,800,506	\$11,800,506	\$0	\$0	\$7,800,000	\$0
99	Columbia Basin	Health Sciences	NA	NA	\$0	\$4,000,000	\$4,000,000	\$6,000,000
99	North Seattle	Wellness Center Repairs	NA	NA	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
100	Bellevue	Flood Damage	NA	NA	\$700,000	\$700,000	\$700,000	\$700,000
101	Statewide	Maintenance and Repairs	NA	NA	\$22,802,000	\$22,802,000	\$22,802,000	\$22,802,000
102	Big Bend	Fleet Replacement	NA	NA	\$0	\$1,000,000	\$0	\$500,000
103	Clark College	O'Connell Sports Center Improvements	NA	NA	\$650,000	\$650,000	\$650,000	\$650,000
104	Edmonds	Performing Arts	NA	NA	\$0	\$1,000,000	\$1,000,000	\$1,000,000
105	Shoreline	Automotive Building	NA	NA	\$0	\$1,000,000	\$0	\$1,000,000
106	SPSCC	Satellite Campus Acquisition	NA	NA	\$0	\$5,200,000	\$0	\$4,700,000
107	North Seattle	Employment Resource Center					\$520,000	\$520,000
108	Walla Walla	Center for Water & Enviromental Studies					\$2,000,000	\$2,000,000
<b>Total</b>			<b>\$469,359,243</b>	<b>\$450,208,749</b>	<b>\$454,433,737</b>	<b>\$468,523,737</b>	<b>\$467,716,737</b>	<b>\$460,958,737</b>